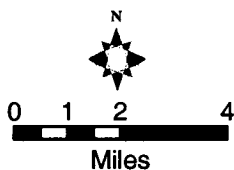
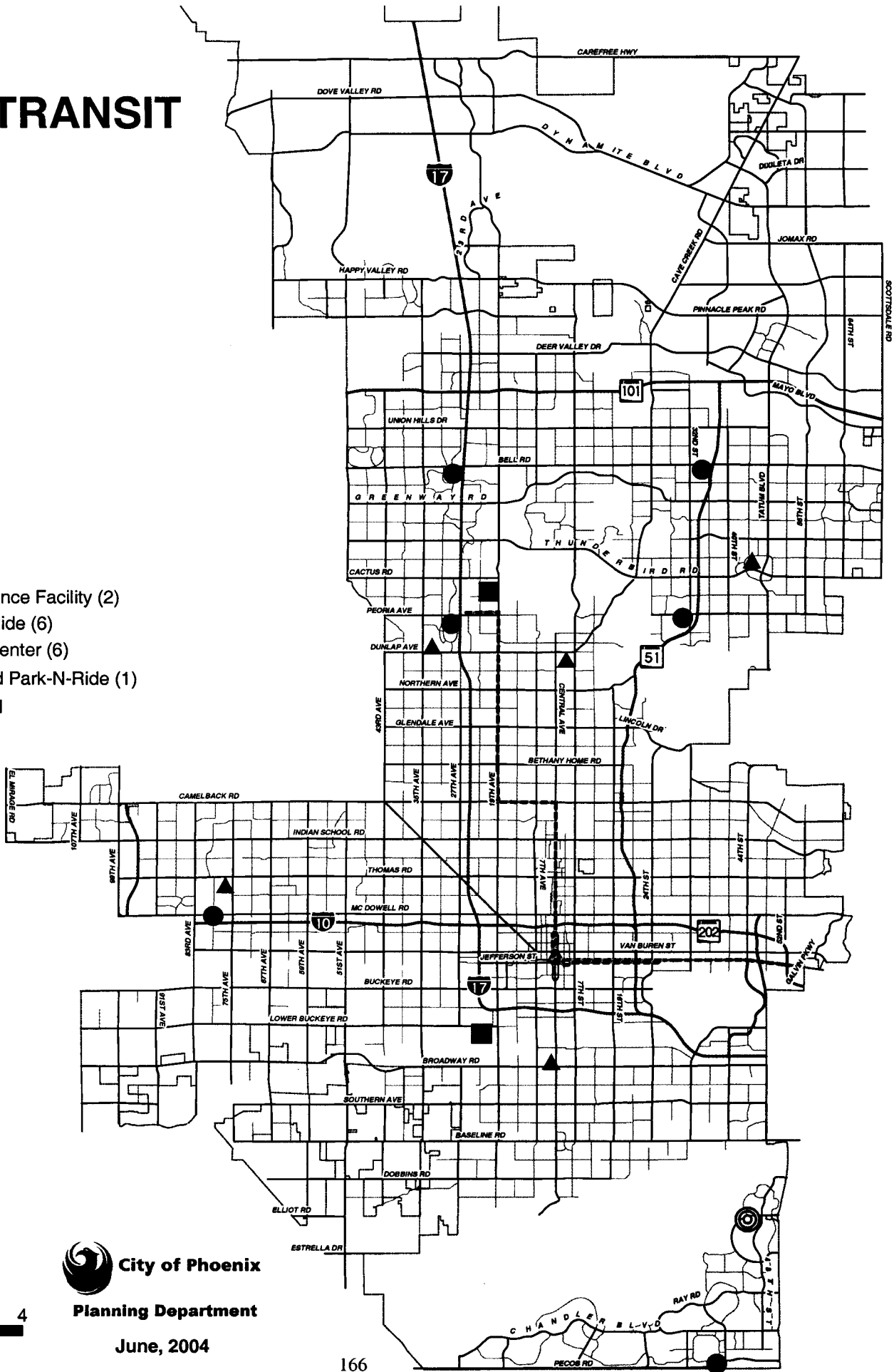


# PUBLIC TRANSIT

- Maintenance Facility (2)
- Park-N-Ride (6)
- ▲ Transit Center (6)
- ◎ Proposed Park-N-Ride (1)
- Light Rail



**City of Phoenix**  
**Planning Department**  
 June, 2004

**Public Transit**

The \$897.3 million Public Transit program is funded with Transit 2000 revenue, federal grants, state of Arizona grants and Lease Purchase funds.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000 to fund extensive improvements to the city's public transit system. Projects planned in the Public Transit program with these revenues include bus acquisition, new passenger facilities, technology enhancements, improvements to bus stops and shelters, upgrades to maintenance facilities, bus pullouts, and rapid transit and rail planning.

Federal and state grant funds are planned to purchase buses, construct passenger facility improvements, upgrade maintenance facilities and enhance technologies.

**2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Public Transit**  
**Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
Bus and Vehicle Acquisition	\$ 17,833,401	\$ 21,470,000	\$ 16,339,000	\$ 25,130,000	\$ 21,370,000	\$ 102,142,401
Contingencies	900,000	1,100,000	1,400,000	1,400,000	1,400,000	6,200,000
Light Rail and Other Planning Projects	227,518,825	249,366,573	122,213,020	6,870,000	200,000	606,168,418
Maintenance Facilities	48,506,148	3,873,000	4,061,000	5,755,000	4,782,000	66,977,148
Passenger Facilities	12,018,575	4,216,052	5,757,836	2,472,278	1,674,000	26,138,741
Right-of-Way Acquisition for Light Rail	56,565,665	-	-	-	-	56,565,665
Technology/Communications	10,430,829	-	-	-	5,474,000	15,904,829
Other Transit Projects	6,676,965	3,294,066	3,352,289	1,896,917	1,653,000	16,873,237
Percent for Art	280,750	-	-	-	-	280,750
<b>Total</b>	<b>\$ 380,731,158</b>	<b>\$ 283,319,691</b>	<b>\$ 153,123,145</b>	<b>\$ 43,524,195</b>	<b>\$ 36,553,000</b>	<b>\$ 897,251,189</b>

**Source of Funds**

Operating Funds

Capital Construction	\$ 5,781,504	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 11,781,504
Transit 2000	76,503,422	157,012,131	135,292,967	19,679,995	20,987,400	409,475,915
<b>Total Operating Funds</b>	<b>\$ 82,284,926</b>	<b>\$ 159,012,131</b>	<b>\$ 137,292,967</b>	<b>\$ 21,679,995</b>	<b>\$ 20,987,400</b>	<b>\$ 421,257,419</b>

Other Financing

Capital Grants	\$ 31,427,188	\$ 16,045,560	\$ 15,830,178	\$ 21,844,200	\$ 15,565,600	\$ 100,712,726
Lease Purchase	267,019,044	108,262,000	-	-	-	375,281,044
<b>Total Other Financing</b>	<b>\$ 298,446,232</b>	<b>\$ 124,307,560</b>	<b>\$ 15,830,178</b>	<b>\$ 21,844,200</b>	<b>\$ 15,565,600</b>	<b>\$ 475,993,770</b>

<b>Total Sources of Funds</b>	<b>\$ 380,731,158</b>	<b>\$ 283,319,691</b>	<b>\$ 153,123,145</b>	<b>\$ 43,524,195</b>	<b>\$ 36,553,000</b>	<b>\$ 897,251,189</b>
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**2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Public Transit**  
**Capital Improvement Program Summary**

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<b>Total Other Financing</b>	<b>\$ 298,446,232</b>	<b>\$ 124,307,560</b>	<b>\$ 15,830,178</b>	<b>\$ 21,844,200</b>	<b>\$ 15,565,600</b>	<b>\$ 475,993,770</b>

<b>Total Sources of Funds</b>	<b>\$ 380,731,158</b>	<b>\$ 283,319,691</b>	<b>\$ 153,123,145</b>	<b>\$ 43,524,195</b>	<b>\$ 36,553,000</b>	<b>\$ 897,251,189</b>
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**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>AR67000002</b>	<b>TRANSIT PERCENT FOR ART</b>						
Develop transit center art enhancements.							
Design		145,000	-	-	-	-	145,000
Construction		35,750	-	-	-	-	35,750
<b>Project Total</b>		<b>\$180,750</b>	-	-	-	-	<b>\$180,750</b>
Transit 2000 Initiative Revenue		180,750	-	-	-	-	180,750
<b>Funding Total</b>		<b>\$180,750</b>	-	-	-	-	<b>\$180,750</b>
<b>AR67000003</b>	<b>CENTRAL TRANSIT STATION</b>						
Provides an opportunity for artist participation on the design team of the light rail Central Transit Station renovation.							
Design		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Transit 2000 Initiative Revenue		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PT00110001</b>	<b>STANDARD BUSES</b>						
Purchase, make-ready and inspection charges for replacement buses.							
Equipment or Other		-	13,760,000	14,719,000	18,750,000	19,600,000	66,829,000
<b>Project Total</b>		-	<b>\$13,760,000</b>	<b>\$14,719,000</b>	<b>\$18,750,000</b>	<b>\$19,600,000</b>	<b>\$66,829,000</b>
Transit 2000 Initiative Revenue		-	6,029,440	3,582,822	5,856,000	9,800,000	25,268,262
FTA Formula Grant - 2001 Entitlement		-	7,730,560	11,136,178	12,894,000	9,800,000	41,560,738
<b>Funding Total</b>		-	<b>\$13,760,000</b>	<b>\$14,719,000</b>	<b>\$18,750,000</b>	<b>\$19,600,000</b>	<b>\$66,829,000</b>
<b>PT00110003</b>	<b>REPLACEMENT VANS</b>						
Purchase replacement Dial-a-Ride Vans.							
Equipment or Other		-	-	1,620,000	1,680,000	1,770,000	5,070,000
<b>Project Total</b>		-	-	<b>\$1,620,000</b>	<b>\$1,680,000</b>	<b>\$1,770,000</b>	<b>\$5,070,000</b>
Transit 2000 Initiative Revenue		-	-	324,000	336,000	354,000	1,014,000
FTA Formula Grant - 2001 Entitlement		-	-	1,296,000	1,344,000	1,416,000	4,056,000
<b>Funding Total</b>		-	-	<b>\$1,620,000</b>	<b>\$1,680,000</b>	<b>\$1,770,000</b>	<b>\$5,070,000</b>
<b>PT00110006</b>	<b>RAPID BUSES</b>						
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		447,000	-	-	-	-	447,000
<b>Project Total</b>		<b>\$447,000</b>	-	-	-	-	<b>\$447,000</b>
Transit 2000 Initiative Revenue		205,500	-	-	-	-	205,500
FTA Formula Grant - 2001 Entitlement		241,500	-	-	-	-	241,500
<b>Funding Total</b>		<b>\$447,000</b>	-	-	-	-	<b>\$447,000</b>
<b>PT00110009</b>	<b>EXPANSION BUSES</b>						
Purchase buses for service expansion.							
Equipment or Other		-	1,720,000	-	1,875,000	-	3,595,000
<b>Project Total</b>		-	<b>\$1,720,000</b>	-	<b>\$1,875,000</b>	-	<b>\$3,595,000</b>
Transit 2000 Initiative Revenue		-	860,000	-	937,500	-	1,797,500
FTA Formula Grant - 2001 Entitlement		-	860,000	-	937,500	-	1,797,500
<b>Funding Total</b>		-	<b>\$1,720,000</b>	-	<b>\$1,875,000</b>	-	<b>\$3,595,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT63110002</b>	<b>REPLACEMENT BUSES</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		700,693	2,590,000	-	2,825,000	-	6,115,693
<b>Project Total</b>		<b>\$700,693</b>	<b>\$2,590,000</b>	<b>-</b>	<b>\$2,825,000</b>	<b>-</b>	<b>\$6,115,693</b>
Transit 2000 Initiative Revenue		116,085	1,295,000	-	1,412,500	-	2,823,585
FTA Formula Grant - 2001 Entitlement		584,608	1,295,000	-	1,412,500	-	3,292,108
<b>Funding Total</b>		<b>\$700,693</b>	<b>\$2,590,000</b>	<b>-</b>	<b>\$2,825,000</b>	<b>-</b>	<b>\$6,115,693</b>
<b>PT63110004</b>	<b>PURCHASE ARTICULATED BUSES-REPLACE</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		6,189,024	-	-	-	-	6,189,024
<b>Project Total</b>		<b>\$6,189,024</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,189,024</b>
Transit 2000 Initiative Revenue		1,052,134	-	-	-	-	1,052,134
FTA Formula Grant - 2001 Entitlement		5,136,890	-	-	-	-	5,136,890
<b>Funding Total</b>		<b>\$6,189,024</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,189,024</b>
<b>PT68110001</b>	<b>(25) 30' BUSES - REPLACEMENT</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		33,953	-	-	-	-	33,953
<b>Project Total</b>		<b>\$33,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,953</b>
Transit 2000 Initiative Revenue		6,790	-	-	-	-	6,790
FTA Awards 0043		27,163	-	-	-	-	27,163
<b>Funding Total</b>		<b>\$33,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$33,953</b>
<b>PT68110002</b>	<b>(2) 40' STD BUSES - REPLACEMENT</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		640,000	-	-	-	-	640,000
<b>Project Total</b>		<b>\$640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$640,000</b>
Transit 2000 Initiative Revenue		108,800	-	-	-	-	108,800
FTA Awards 0043		531,200	-	-	-	-	531,200
<b>Funding Total</b>		<b>\$640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$640,000</b>
<b>PT68110004</b>	<b>STANDARD 40 FT BUSES - REPLACE (10)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		3,257,731	-	-	-	-	3,257,731
<b>Project Total</b>		<b>\$3,257,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,257,731</b>
Transit 2000 Initiative Revenue		185,691	-	-	-	-	185,691
FTA Awards 0043		3,072,040	-	-	-	-	3,072,040
<b>Funding Total</b>		<b>\$3,257,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,257,731</b>
<b>PT68110005</b>	<b>SURFACE TRANSPORTATION (STP) PROGRAM REPLACEMENT BUSES</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		1,920,000	-	-	-	-	1,920,000
<b>Project Total</b>		<b>\$1,920,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,920,000</b>
Transit 2000 Initiative Revenue		109,440	-	-	-	-	109,440
FTA Awards 0043		1,810,560	-	-	-	-	1,810,560
<b>Funding Total</b>		<b>\$1,920,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,920,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT70110001</b>	<b>REPLACEMENT VANS FOR DAR (25)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase replacement Dial-a-Ride (DAR) Vans.						
Equipment or Other		1,125,000	1,300,000	-	-	-	2,425,000
<b>Project Total</b>		<b>\$1,125,000</b>	<b>\$1,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,425,000</b>
Transit 2000 Initiative Revenue		225,000	400,000	-	-	-	625,000
FTA Awards		900,000	900,000	-	-	-	1,800,000
<b>Funding Total</b>		<b>\$1,125,000</b>	<b>\$1,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,425,000</b>
<b>PT70110003</b>	<b>STANDARD 40FT BUSES-REPLACE (4)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		1,280,000	-	-	-	-	1,280,000
<b>Project Total</b>		<b>\$1,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,280,000</b>
Transit 2000 Initiative Revenue		72,960	-	-	-	-	72,960
FTA Awards		1,207,040	-	-	-	-	1,207,040
<b>Funding Total</b>		<b>\$1,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,280,000</b>
<b>PT70110004</b>	<b>STANDARD 40FT BUSES-REPLACE (7)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspection charges for replacement buses.						
Equipment or Other		2,240,000	-	-	-	-	2,240,000
<b>Project Total</b>		<b>\$2,240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,240,000</b>
Transit 2000 Initiative Revenue		127,680	-	-	-	-	127,680
FTA Awards		2,112,320	-	-	-	-	2,112,320
<b>Funding Total</b>		<b>\$2,240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,240,000</b>
<b>PT70110006</b>	<b>AHWATUKEE LOCAL EXPLORER (ALEX) BUSES</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase replacement circulator buses.						
Equipment or Other		-	2,100,000	-	-	-	2,100,000
<b>Project Total</b>		<b>-</b>	<b>\$2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,100,000</b>
Transit 2000 Initiative Revenue		-	420,000	-	-	-	420,000
FTA Awards		-	1,680,000	-	-	-	1,680,000
<b>Funding Total</b>		<b>-</b>	<b>\$2,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,100,000</b>
<b>PT00120002</b>	<b>BUS STOP IMPROVEMENTS</b>						
	Function: Passenger Facilities						
	District: Citywide						
	Acquire and install shelters, benches, and concrete at passenger stops.						
Construction		270,119	638,000	663,000	690,000	717,000	2,978,119
<b>Project Total</b>		<b>\$270,119</b>	<b>\$638,000</b>	<b>\$663,000</b>	<b>\$690,000</b>	<b>\$717,000</b>	<b>\$2,978,119</b>
Transit 2000 Initiative Revenue		270,119	334,000	353,000	360,000	377,000	1,694,119
FTA Formula Grant - 2001 Entitlement		-	304,000	310,000	330,000	340,000	1,284,000
<b>Funding Total</b>		<b>\$270,119</b>	<b>\$638,000</b>	<b>\$663,000</b>	<b>\$690,000</b>	<b>\$717,000</b>	<b>\$2,978,119</b>
<b>PT00120004</b>	<b>PASSENGER FACILITY - I-10 SOUTH</b>						
	Function: Passenger Facilities						
	District: 6						
	Design a passenger facility on south I-10 Freeway.						
Design		-	-	100,000	-	-	100,000
Construction		-	-	-	650,000	-	650,000
<b>Project Total</b>		<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>\$650,000</b>	<b>-</b>	<b>\$750,000</b>
Transit 2000 Initiative Revenue		-	-	20,000	130,000	-	150,000
FTA Formula Grant - 2001 Entitlement		-	-	80,000	520,000	-	600,000
<b>Funding Total</b>		<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>\$650,000</b>	<b>-</b>	<b>\$750,000</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT00120015	40TH STREET/PECOS CONSTRUCTION	Function: Passenger Facilities				District: 6	
Construction expenses for 40th Street/Pecos Park-and-Ride.							
Construction		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Transit 2000 Initiative Revenue		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
PT00120023	METROCENTER CONSTRUCTION	Function: Passenger Facilities				District: 1	
Construct upgrades to MetroCenter Transit Center.							
Construction		101,745	-	-	-	-	101,745
Project Total		\$101,745	-	-	-	-	\$101,745
Transit 2000 Initiative Revenue		101,745	-	-	-	-	101,745
Funding Total		\$101,745	-	-	-	-	\$101,745
PT00120028	CENTRAL STATION REFURBISHMENTS	Function: Passenger Facilities				District: 7	
Construct Central Station expansion.							
Construction		3,753,960	-	-	-	-	3,753,960
Project Total		\$3,753,960	-	-	-	-	\$3,753,960
Transit 2000 Initiative Revenue		3,753,960	-	-	-	-	3,753,960
Funding Total		\$3,753,960	-	-	-	-	\$3,753,960
PT00120029	PARK-AND-RIDE ANNUAL MAINTENANCE	Function: Passenger Facilities				District: Citywide	
Refurbishment expense for Park-And-Ride facilities.							
Construction		487,837	330,000	375,000	375,000	375,000	1,942,837
Project Total		\$487,837	\$330,000	\$375,000	\$375,000	\$375,000	\$1,942,837
Transit 2000 Initiative Revenue		487,837	330,000	375,000	375,000	375,000	1,942,837
Funding Total		\$487,837	\$330,000	\$375,000	\$375,000	\$375,000	\$1,942,837
PT00120030	TRANSIT CENTER ANNUAL MAINTENANCE	Function: Passenger Facilities				District: Citywide	
Annual maintenance refurbishment expense for Transit Center facilities.							
Construction		122,771	-	-	-	-	122,771
Project Total		\$122,771	-	-	-	-	\$122,771
Transit 2000 Initiative Revenue		122,771	-	-	-	-	122,771
Funding Total		\$122,771	-	-	-	-	\$122,771
PT00120032	LAND-I-17/HAPPY VALLEY RD.	Function: Passenger Facilities				District: 1	
Purchase land for future Park-And-Ride facility.							
Land Acquisition		553,820	-	-	-	-	553,820
Design		-	515,000	-	-	-	515,000
Construction		-	-	2,575,000	-	-	2,575,000
Project Total		\$553,820	\$515,000	\$2,575,000	-	-	\$3,643,820
Transit 2000 Initiative Revenue		553,820	515,000	2,575,000	-	-	3,643,820
Funding Total		\$553,820	\$515,000	\$2,575,000	-	-	\$3,643,820

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT00120033	79TH AVENUE CANOPIES	Function: Passenger Facilities				District: 7	
Construct parking canopies at the 79th Avenue Park-and-Ride.							
Construction		600,000	-	-	-	-	600,000
Project Total		\$600,000	-	-	-	-	\$600,000
Transit 2000 Initiative Revenue		600,000	-	-	-	-	600,000
Funding Total		\$600,000	-	-	-	-	\$600,000
PT00120034	LAND-DESERT RIDGE	Function: Passenger Facilities				District: 2	
Purchase land for future Park-And-Ride facility.							
Land Acquisition		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Transit 2000 Initiative Revenue		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
PT00120901	19TH AVE/MONTEBELLO TRANSIT CENTER	Function: Passenger Facilities				District: 4	
Design and construct bus/light rail transfer station.							
Construction		1,915,152	1,146,121	993,180	286,494	-	4,340,947
Project Total		\$1,915,152	\$1,146,121	\$993,180	\$286,494	-	\$4,340,947
Transit 2000 Initiative Revenue		1,915,152	1,146,121	993,180	286,494	-	4,340,947
Funding Total		\$1,915,152	\$1,146,121	\$993,180	\$286,494	-	\$4,340,947
PT00120902	CENTRAL AVE/CAMELBACK TRANSIT CENTER	Function: Passenger Facilities				District: 4	
Design and construct bus/light rail transfer station.							
Construction		1,968,580	794,196	755,062	217,806	-	3,735,644
Project Total		\$1,968,580	\$794,196	\$755,062	\$217,806	-	\$3,735,644
Transit 2000 Initiative Revenue		1,968,580	794,196	755,062	217,806	-	3,735,644
Funding Total		\$1,968,580	\$794,196	\$755,062	\$217,806	-	\$3,735,644
PT00120903	WASHINGTON/44TH STREET TRANSIT CENTER	Function: Passenger Facilities				District: 8	
Design and construct bus/light rail transfer station.							
Construction		363,893	297,735	296,594	88,978	-	1,047,200
Project Total		\$363,893	\$297,735	\$296,594	\$88,978	-	\$1,047,200
Transit 2000 Initiative Revenue		363,893	297,735	296,594	88,978	-	1,047,200
Funding Total		\$363,893	\$297,735	\$296,594	\$88,978	-	\$1,047,200
PT39120002	ED PASTOR TRANSIT CENTER	Function: Passenger Facilities				District: 7	
Construct the Ed Pastor Transit Center.							
Construction		17,788	-	-	-	-	17,788
Project Total		\$17,788	-	-	-	-	\$17,788
Transit 2000 Initiative Revenue		17,788	-	-	-	-	17,788
Funding Total		\$17,788	-	-	-	-	\$17,788

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT63120001	PAVING REPLACEMENT	Function: Passenger Facilities				District: Citywide	
Construct paving upgrades for bus facilities.							
Construction		361,370	-	-	-	-	361,370
Project Total		\$361,370	-	-	-	-	\$361,370
Transit 2000 Initiative Revenue		72,274	-	-	-	-	72,274
FTA Formula Grant - 2001 Entitlement		289,096	-	-	-	-	289,096
Funding Total		\$361,370	-	-	-	-	\$361,370
PT68120001	BUS STOP IMPROVEMENTS	Function: Passenger Facilities				District: Citywide	
Acquire and install shelters, benches and concrete at passenger stops.							
Equipment or Other		7,290	-	-	-	-	7,290
Project Total		\$7,290	-	-	-	-	\$7,290
Transit 2000 Initiative Revenue		1,458	-	-	-	-	1,458
FTA Awards 0043		5,832	-	-	-	-	5,832
Funding Total		\$7,290	-	-	-	-	\$7,290
PT68120002	UPGRADE SUNNYSLOPE TRANSIT CENTER	Function: Passenger Facilities				District: 3	
Refurbish Sunnyslope Transit Center.							
Design		10,000	-	-	-	-	10,000
Construction		495,000	-	-	-	-	495,000
Project Total		\$505,000	-	-	-	-	\$505,000
Transit 2000 Initiative Revenue		101,000	-	-	-	-	101,000
FTA Awards 0043		404,000	-	-	-	-	404,000
Funding Total		\$505,000	-	-	-	-	\$505,000
PT70120003	BUS STOP IMPROVEMENTS	Function: Passenger Facilities				District: Citywide	
Acquire and install shelters, benches and concrete at passenger stops.							
Construction		404,250	-	-	-	-	404,250
Project Total		\$404,250	-	-	-	-	\$404,250
Transit 2000 Initiative Revenue		80,850	-	-	-	-	80,850
FTA Awards		323,400	-	-	-	-	323,400
Funding Total		\$404,250	-	-	-	-	\$404,250
PT70120004	PARADISE VALLEY TC REFURBISHMENTS	Function: Passenger Facilities				District: 3	
Refurbish Paradise Valley Transit Center.							
Design		80,000	-	-	164,000	-	244,000
Construction		-	495,000	-	-	582,000	1,077,000
Project Total		\$80,000	\$495,000	-	\$164,000	\$582,000	\$1,321,000
Transit 2000 Initiative Revenue		16,000	99,000	-	32,800	116,400	264,200
FTA Awards		64,000	396,000	-	131,200	465,600	1,056,800
Funding Total		\$80,000	\$495,000	-	\$164,000	\$582,000	\$1,321,000
PT00130002	ADMINISTRATION BUILDING	Function: Maintenance Facilities				District: Citywide	
Construct modifications to Public Transit administration building.							
Equipment or Other		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Transit 2000 Initiative Revenue		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000

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<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>PT00130003</b>	<b>WEST OPERATING FACILITY</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Design and construct additional operating facility.						
	Land Acquisition	3,476,307	-	-	-	-	3,476,307
	Construction	33,574,661	-	-	-	-	33,574,661
	<b>Project Total</b>	<b>\$37,050,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,050,968</b>
	Transit 2000 Initiative Revenue	37,050,968	-	-	-	-	37,050,968
	<b>Funding Total</b>	<b>\$37,050,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$37,050,968</b>
<b>PT00130007</b>	<b>ADMINISTRATION BUILDING</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Construct administration building upgrades.						
	Construction	450,080	-	-	-	-	450,080
	<b>Project Total</b>	<b>\$450,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$450,080</b>
	Transit 2000 Initiative Revenue	450,080	-	-	-	-	450,080
	<b>Funding Total</b>	<b>\$450,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$450,080</b>
<b>PT00130008</b>	<b>ADMIN BUILDING CHILLER</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Design and construct upgrades to administration building air chiller.						
	Equipment or Other	85,000	-	-	-	-	85,000
	<b>Project Total</b>	<b>\$85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$85,000</b>
	Transit 2000 Initiative Revenue	85,000	-	-	-	-	85,000
	<b>Funding Total</b>	<b>\$85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$85,000</b>
<b>PT00130011</b>	<b>EQUIPMENT FACILITIES - NORTH &amp; SOUTH</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Replacement of equipment at North and South Division facilities.						
	Equipment or Other	467,861	250,000	275,000	300,000	320,000	1,612,861
	<b>Project Total</b>	<b>\$467,861</b>	<b>\$250,000</b>	<b>\$275,000</b>	<b>\$300,000</b>	<b>\$320,000</b>	<b>\$1,612,861</b>
	Transit 2000 Initiative Revenue	467,861	250,000	275,000	300,000	320,000	1,612,861
	<b>Funding Total</b>	<b>\$467,861</b>	<b>\$250,000</b>	<b>\$275,000</b>	<b>\$300,000</b>	<b>\$320,000</b>	<b>\$1,612,861</b>
<b>PT00130013</b>	<b>CONCRETE</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Refurbishment of concrete at North and South Division facilities.						
	Construction	70,000	73,000	76,000	79,000	82,000	380,000
	<b>Project Total</b>	<b>\$70,000</b>	<b>\$73,000</b>	<b>\$76,000</b>	<b>\$79,000</b>	<b>\$82,000</b>	<b>\$380,000</b>
	Transit 2000 Initiative Revenue	70,000	73,000	76,000	79,000	82,000	380,000
	<b>Funding Total</b>	<b>\$70,000</b>	<b>\$73,000</b>	<b>\$76,000</b>	<b>\$79,000</b>	<b>\$82,000</b>	<b>\$380,000</b>
<b>PT41130001</b>	<b>WEST OPERATING FACILITY</b>	<b>Function: Maintenance Facilities</b>				<b>District: Citywide</b>	
	Pre-design operating facility.						
	Study	8,977	-	-	-	-	8,977
	<b>Project Total</b>	<b>\$8,977</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,977</b>
	Transit 2000 Initiative Revenue	1,795	-	-	-	-	1,795
	FTA Discretionary Grant - 2000 Allowance	7,182	-	-	-	-	7,182
	<b>Funding Total</b>	<b>\$8,977</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,977</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT43130001</b>	<b>WEST OPERATING FACILITY - LAND &amp; DESIGN</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Land acquisition and design costs for the West Operating Facility.						
Design		1,400,000	-	-	-	-	1,400,000
<b>Project Total</b>		<b>\$1,400,000</b>	-	-	-	-	<b>\$1,400,000</b>
Transit 2000 Initiative Revenue		367,136	-	-	-	-	367,136
FTA Awards 0043		1,032,864	-	-	-	-	1,032,864
<b>Funding Total</b>		<b>\$1,400,000</b>	-	-	-	-	<b>\$1,400,000</b>
<b>PT43130002</b>	<b>PRE-DESIGN &amp; LAND - HEAVY MAINTENANCE FACILITY</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Pre-design and land purchase for new heavy maintenance facility.						
Land Acquisition		1,291,078	-	-	-	-	1,291,078
<b>Project Total</b>		<b>\$1,291,078</b>	-	-	-	-	<b>\$1,291,078</b>
Transit 2000 Initiative Revenue		258,216	-	-	-	-	258,216
FTA Awards 0043		1,032,862	-	-	-	-	1,032,862
<b>Funding Total</b>		<b>\$1,291,078</b>	-	-	-	-	<b>\$1,291,078</b>
<b>PT46130002</b>	<b>DEIGN HEAVY MAINTENANCE FACILITY</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Design new heavy maintenance facility.						
Design		1,250,000	-	-	-	-	1,250,000
<b>Project Total</b>		<b>\$1,250,000</b>	-	-	-	-	<b>\$1,250,000</b>
Transit 2000 Initiative Revenue		250,000	-	-	-	-	250,000
FTA Awards		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,250,000</b>	-	-	-	-	<b>\$1,250,000</b>
<b>PT63130001</b>	<b>VEHICLE LIFTS SOUTH</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Replace vehicle lifts at South Division.						
Construction		163,101	-	-	-	-	163,101
<b>Project Total</b>		<b>\$163,101</b>	-	-	-	-	<b>\$163,101</b>
Transit 2000 Initiative Revenue		32,620	-	-	-	-	32,620
FTA Formula Grant - 2001 Entitlement		130,481	-	-	-	-	130,481
<b>Funding Total</b>		<b>\$163,101</b>	-	-	-	-	<b>\$163,101</b>
<b>PT63130002</b>	<b>NORTH/SOUTH FACILITY IMPROVEMENTS</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Improve north/south facility.						
Construction		167,247	-	-	-	-	167,247
<b>Project Total</b>		<b>\$167,247</b>	-	-	-	-	<b>\$167,247</b>
Transit 2000 Initiative Revenue		33,449	-	-	-	-	33,449
FTA Formula Grant - 2001 Entitlement		133,798	-	-	-	-	133,798
<b>Funding Total</b>		<b>\$167,247</b>	-	-	-	-	<b>\$167,247</b>
<b>PT63130004</b>	<b>LNG REFURBISHMENTS AT SOUTH DIVISION</b>						
	Function: Maintenance Facilities						
	District: Citywide						
	Construction of LNG Fueling Station refurbishments.						
Equipment or Other		237,917	-	-	-	-	237,917
<b>Project Total</b>		<b>\$237,917</b>	-	-	-	-	<b>\$237,917</b>
Transit 2000 Initiative Revenue		72,563	-	-	-	-	72,563
FTA Formula Grant - 2001 Entitlement		165,354	-	-	-	-	165,354
<b>Funding Total</b>		<b>\$237,917</b>	-	-	-	-	<b>\$237,917</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT68130002</b>	<b>ANNUAL REFURBISHMENT - OPERATING FACILITIES</b>						
	Refurbish both North and South Division facilities.						
	Construction	1,102,000	-	-	-	-	1,102,000
	<b>Project Total</b>	<b>\$1,102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,102,000</b>
	Transit 2000 Initiative Revenue	380,400	-	-	-	-	380,400
	FTA Awards 0043	721,600	-	-	-	-	721,600
	<b>Funding Total</b>	<b>\$1,102,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,102,000</b>
<b>PT68130003</b>	<b>PAINT BOOTH REPLACEMENT AT SOUTH DIV</b>						
	Replace paint booths at the South Division.						
	Construction	744,919	-	-	-	-	744,919
	<b>Project Total</b>	<b>\$744,919</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$744,919</b>
	Transit 2000 Initiative Revenue	188,984	-	-	-	-	188,984
	FTA Awards 0043	555,935	-	-	-	-	555,935
	<b>Funding Total</b>	<b>\$744,919</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$744,919</b>
<b>PT68130004</b>	<b>FUEL MANAGEMENT SYSTEM</b>						
	Upgrade fuel management system at the North and South Division facilities.						
	Construction	882,000	-	-	-	-	882,000
	<b>Project Total</b>	<b>\$882,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$882,000</b>
	Transit 2000 Initiative Revenue	592,400	-	-	-	-	592,400
	FTA Awards 0043	289,600	-	-	-	-	289,600
	<b>Funding Total</b>	<b>\$882,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$882,000</b>
<b>PT70130001</b>	<b>LNG REFURBISH CONSTRUCTION-SOUTH</b>						
	Construction of LNG Fueling Station refurbishments.						
	Construction	1,925,000	-	-	1,316,000	-	3,241,000
	<b>Project Total</b>	<b>\$1,925,000</b>	<b>-</b>	<b>-</b>	<b>\$1,316,000</b>	<b>-</b>	<b>\$3,241,000</b>
	Transit 2000 Initiative Revenue	385,000	-	-	329,000	-	714,000
	FTA Awards	1,540,000	-	-	987,000	-	2,527,000
	<b>Funding Total</b>	<b>\$1,925,000</b>	<b>-</b>	<b>-</b>	<b>\$1,316,000</b>	<b>-</b>	<b>\$3,241,000</b>
<b>PT70130002</b>	<b>OPS FACILITY ANNUAL REFURBISHMENT (05)</b>						
	Annual refurbishments for the North and South Division facilities.						
	Construction	1,200,000	3,550,000	3,710,000	4,060,000	4,380,000	16,900,000
	<b>Project Total</b>	<b>\$1,200,000</b>	<b>\$3,550,000</b>	<b>\$3,710,000</b>	<b>\$4,060,000</b>	<b>\$4,380,000</b>	<b>\$16,900,000</b>
	Transit 2000 Initiative Revenue	240,000	710,000	742,000	812,000	876,000	3,380,000
	FTA Awards	960,000	2,840,000	2,968,000	3,248,000	3,504,000	13,520,000
	<b>Funding Total</b>	<b>\$1,200,000</b>	<b>\$3,550,000</b>	<b>\$3,710,000</b>	<b>\$4,060,000</b>	<b>\$4,380,000</b>	<b>\$16,900,000</b>
<b>PT00140001</b>	<b>BUS PULLOUTS</b>						
	Design and construct new bus pullouts.						
	Design	5,448,378	1,947,000	2,005,000	1,326,000	1,385,000	12,111,378
	<b>Project Total</b>	<b>\$5,448,378</b>	<b>\$1,947,000</b>	<b>\$2,005,000</b>	<b>\$1,326,000</b>	<b>\$1,385,000</b>	<b>\$12,111,378</b>
	Transit 2000 Initiative Revenue	5,448,378	1,947,000	2,005,000	1,326,000	1,385,000	12,111,378
	<b>Funding Total</b>	<b>\$5,448,378</b>	<b>\$1,947,000</b>	<b>\$2,005,000</b>	<b>\$1,326,000</b>	<b>\$1,385,000</b>	<b>\$12,111,378</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT00140002	LEFT TURN ARROWS	Function: Other Transit Projects				District: Citywide	
Install new left turn arrows.							
Construction		58,000	60,000	62,000	55,000	56,000	291,000
Project Total		\$58,000	\$60,000	\$62,000	\$55,000	\$56,000	\$291,000
Transit 2000 Initiative Revenue		58,000	60,000	62,000	55,000	56,000	291,000
Funding Total		\$58,000	\$60,000	\$62,000	\$55,000	\$56,000	\$291,000
PT00140003	BICYCLE LANES	Function: Other Transit Projects				District: Citywide	
Construct new bicycle lanes.							
Construction		343,000	182,000	187,000	161,000	162,000	1,035,000
Project Total		\$343,000	\$182,000	\$187,000	\$161,000	\$162,000	\$1,035,000
Transit 2000 Initiative Revenue		343,000	182,000	187,000	161,000	162,000	1,035,000
Funding Total		\$343,000	\$182,000	\$187,000	\$161,000	\$162,000	\$1,035,000
PT00140901	BUS BAYS-LRT PROJECT	Function: Other Transit Projects				District: Citywide	
Design and construct new bus pullouts along the Light Rail route.							
Construction		459,059	835,358	829,423	239,257	-	2,363,097
Project Total		\$459,059	\$835,358	\$829,423	\$239,257	-	\$2,363,097
Transit 2000 Initiative Revenue		459,059	835,358	829,423	239,257	-	2,363,097
Funding Total		\$459,059	\$835,358	\$829,423	\$239,257	-	\$2,363,097
PT00140921	BICYCLE LANES-LRT PROJECT	Function: Other Transit Projects				District: Citywide	
Construct new bicycle lanes along the Light Rail route.							
Construction		268,528	219,708	218,866	65,660	-	772,762
Project Total		\$268,528	\$219,708	\$218,866	\$65,660	-	\$772,762
Transit 2000 Initiative Revenue		268,528	219,708	218,866	65,660	-	772,762
Funding Total		\$268,528	\$219,708	\$218,866	\$65,660	-	\$772,762
PT68140001	PROJECT SUPPORT SERVICES	Function: Other Transit Projects				District: Citywide	
Project charges, audit services and training related to management of federal grants.							
Staff Time		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Transit 2000 Initiative Revenue		10,000	-	-	-	-	10,000
FTA Awards 0043		40,000	-	-	-	-	40,000
Funding Total		\$50,000	-	-	-	-	\$50,000
PT70140001	SUPPORT SERVICES	Function: Other Transit Projects				District: Citywide	
Project charges, audit services and training related to management of federal grants.							
Staff Time		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Transit 2000 Initiative Revenue		10,000	10,000	10,000	10,000	10,000	50,000
FTA Awards		40,000	40,000	40,000	40,000	40,000	200,000
Funding Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT00160005</b>	<b>VEHICLE MANAGEMENT SYSTEM</b>						
	Upgrade Vehicle Management System.						
	Equipment or Other	-	-	-	-	5,474,000	5,474,000
	<b>Project Total</b>	-	-	-	-	<b>\$5,474,000</b>	<b>\$5,474,000</b>
	Transit 2000 Initiative Revenue	-	-	-	-	5,474,000	5,474,000
	<b>Funding Total</b>	-	-	-	-	<b>\$5,474,000</b>	<b>\$5,474,000</b>
<b>PT00160011</b>	<b>MOBILE VIEW III DIG VIDEO RECORDER</b>						
	Acquire upgraded digital video recorders and install on the buses.						
	Equipment or Other	48,000	-	-	-	-	48,000
	<b>Project Total</b>	<b>\$48,000</b>	-	-	-	-	<b>\$48,000</b>
	Transit 2000 Initiative Revenue	48,000	-	-	-	-	48,000
	<b>Funding Total</b>	<b>\$48,000</b>	-	-	-	-	<b>\$48,000</b>
<b>PT00160012</b>	<b>TRAPEZE IVR SYSTEM FOR DIAL-A-RIDE</b>						
	Acquire interactive voice response system for Dial-a-Ride.						
	Equipment or Other	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
	Transit 2000 Initiative Revenue	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>PT00160012</b>	<b>TRAPEZE IVR SYSTEM FOR DIAL-A-RIDE</b>						
	Acquire interactive voice response system for Dial-a-Ride.						
	Equipment or Other	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
	Transit 2000 Initiative Revenue	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>PT00160901</b>	<b>FIBER OPTIC CONDUIT TO NORTH</b>						
	Fiber optic connection from Administration Building to the North Division facility.						
	Equipment or Other	300,000	-	-	-	-	300,000
	<b>Project Total</b>	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
	Transit 2000 Initiative Revenue	300,000	-	-	-	-	300,000
	<b>Funding Total</b>	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
<b>PT68160001</b>	<b>AUTOMATED DATA PROCESSING (ADP) MAINTENANCE SOFTWARE</b>						
	Purchase and install new fleet maintenance system.						
	Equipment or Other	1,004,229	-	-	-	-	1,004,229
	<b>Project Total</b>	<b>\$1,004,229</b>	-	-	-	-	<b>\$1,004,229</b>
	Transit 2000 Initiative Revenue	200,846	-	-	-	-	200,846
	FTA Awards 0043	803,383	-	-	-	-	803,383
	<b>Funding Total</b>	<b>\$1,004,229</b>	-	-	-	-	<b>\$1,004,229</b>
<b>PT68160002</b>	<b>FAREBOX REPLACEMENT (405)</b>						
	Purchase new farebox system for bus fleet.						
	Equipment or Other	4,000,000	-	-	-	-	4,000,000
	<b>Project Total</b>	<b>\$4,000,000</b>	-	-	-	-	<b>\$4,000,000</b>
	Transit 2000 Initiative Revenue	800,000	-	-	-	-	800,000
	FTA Awards 0043	3,200,000	-	-	-	-	3,200,000
	<b>Funding Total</b>	<b>\$4,000,000</b>	-	-	-	-	<b>\$4,000,000</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>PT70160001</b>	<b>REPLACE FAREBOXES FOR REGION</b>						
	Function: Technology/Communications						
	District: Citywide						
	Purchase new farebox system for bus fleet.						
Equipment or Other		4,878,600	-	-	-	-	4,878,600
<b>Project Total</b>		<b>\$4,878,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,878,600</b>
Transit 2000 Initiative Revenue		1,814,120	-	-	-	-	1,814,120
FTA Awards		3,064,480	-	-	-	-	3,064,480
<b>Funding Total</b>		<b>\$4,878,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,878,600</b>
<b>PT00170002</b>	<b>REGIONAL HEAVY-MAINTENANCE FACILITY</b>						
	Function: Planning Projects						
	District: Citywide						
	Phoenix share of pre-design for a regional bus heavy-maintenance facility.						
Pre-design		240,000	-	-	-	-	240,000
<b>Project Total</b>		<b>\$240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$240,000</b>
Transit 2000 Initiative Revenue		240,000	-	-	-	-	240,000
<b>Funding Total</b>		<b>\$240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$240,000</b>
<b>PT00170003</b>	<b>LIGHT RAIL</b>						
	Function: Planning Projects						
	District: Citywide						
	Phoenix share of regional light rail and associated costs including land, vehicles and construction.						
Study		210,453,379	244,050,000	117,377,000	4,670,000	-	576,550,379
<b>Project Total</b>		<b>\$210,453,379</b>	<b>\$244,050,000</b>	<b>\$117,377,000</b>	<b>\$4,670,000</b>	<b>-</b>	<b>\$576,550,379</b>
Public Transit Lease Purchase		210,453,379	108,262,000	-	-	-	318,715,379
COP Participation		-	135,788,000	117,377,000	4,670,000	-	257,835,000
<b>Funding Total</b>		<b>\$210,453,379</b>	<b>\$244,050,000</b>	<b>\$117,377,000</b>	<b>\$4,670,000</b>	<b>-</b>	<b>\$576,550,379</b>
<b>PT00170004</b>	<b>BUS RAPID TRANSIT PLANNING</b>						
	Function: Planning Projects						
	District: Citywide						
	Perform planning activities for bus rapid transit (BRT) operations.						
Study		75,000	75,000	75,000	75,000	75,000	375,000
<b>Project Total</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$375,000</b>
Transit 2000 Initiative Revenue		75,000	75,000	75,000	75,000	75,000	375,000
<b>Funding Total</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$375,000</b>
<b>PT00170005</b>	<b>FACILITY PLANNING</b>						
	Function: Planning Projects						
	District: Citywide						
	Consultant support for facility planning.						
Study		250,000	250,000	75,000	75,000	75,000	725,000
<b>Project Total</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$725,000</b>
Transit 2000 Initiative Revenue		250,000	250,000	75,000	75,000	75,000	725,000
<b>Funding Total</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$725,000</b>
<b>PT00170006</b>	<b>GENERAL TRANSIT PLANNING</b>						
	Function: Planning Projects						
	District: Citywide						
	Consultant support for general transit planning.						
Study		224,967	130,000	50,000	50,000	50,000	504,967
<b>Project Total</b>		<b>\$224,967</b>	<b>\$130,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$504,967</b>
Transit 2000 Initiative Revenue		224,967	130,000	50,000	50,000	50,000	504,967
<b>Funding Total</b>		<b>\$224,967</b>	<b>\$130,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$504,967</b>

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT00170007	LIGHT RAIL - CAMELBACK ROAD WIDENING	Function: Planning Projects				District: Citywide	
Construction work related to the widening of Camelback Road in preparation for Light Rail.							
Construction		5,781,504	2,000,000	2,000,000	2,000,000	-	11,781,504
Project Total		\$5,781,504	\$2,000,000	\$2,000,000	\$2,000,000	-	\$11,781,504
Capital Construction		5,781,504	2,000,000	2,000,000	2,000,000	-	11,781,504
Funding Total		\$5,781,504	\$2,000,000	\$2,000,000	\$2,000,000	-	\$11,781,504
PT00170009	LIGHT RAIL PLANNING	Function: Planning Projects				District: Citywide	
Major investment study for Phoenix light rail extension.							
Study		3,471,069	-	-	-	-	3,471,069
Project Total		\$3,471,069	-	-	-	-	\$3,471,069
COP Participation		3,471,069	-	-	-	-	3,471,069
Funding Total		\$3,471,069	-	-	-	-	\$3,471,069
PT00170011	RAPID LAUNCH	Function: Planning Projects				District: Citywide	
Promotional costs for the launch of the new Rapid service.							
Design		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Transit 2000 Initiative Revenue		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
PT00170012	ADOT FUNDING AGREEMENT	Function: Planning Projects				District: Citywide	
Fund intergovernmental agreement with ADOT transferring Federal Transit Administration (FTA) funds for highway transportation/transit projects.							
Design		300,000	150,000	-	-	-	450,000
Project Total		\$300,000	\$150,000	-	-	-	\$450,000
Transit 2000 Initiative Revenue		300,000	150,000	-	-	-	450,000
Funding Total		\$300,000	\$150,000	-	-	-	\$450,000
PT00190001	CONTINGENCY	Function: Contingencies				District: Citywide	
Contingency for projects funded with Transit 2000 revenue.							
Construction		900,000	1,100,000	1,400,000	1,400,000	1,400,000	6,200,000
Project Total		\$900,000	\$1,100,000	\$1,400,000	\$1,400,000	\$1,400,000	\$6,200,000
Transit 2000 Initiative Revenue		900,000	1,100,000	1,400,000	1,400,000	1,400,000	6,200,000
Funding Total		\$900,000	\$1,100,000	\$1,400,000	\$1,400,000	\$1,400,000	\$6,200,000
PT00270001	LRT FIRST AVENUE REALIGNMENT	Function: Light Rail (Non Federal)				District: 8	
Realignment of first avenue north of McDowell Road as part of LRT on Central Avenue.							
Construction		1,199,699	-	-	-	-	1,199,699
Project Total		\$1,199,699	-	-	-	-	\$1,199,699
COP Internal RP Cost		1,199,699	-	-	-	-	1,199,699
Funding Total		\$1,199,699	-	-	-	-	\$1,199,699

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<b>Project No.</b>	<b>Project Title</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
<b>PT00270002</b>	<b>SUPPORT SERVICES - LIGHT RAIL</b>						
	City staff charges for light rail project support.						
	Land Acquisition	5,473,207	2,711,573	2,636,020	-	-	10,820,800
	<b>Project Total</b>	<b>\$5,473,207</b>	<b>\$2,711,573</b>	<b>\$2,636,020</b>	<b>-</b>	<b>-</b>	<b>\$10,820,800</b>
	COP Internal RP Cost	5,473,207	2,711,573	2,636,020	-	-	10,820,800
	<b>Funding Total</b>	<b>\$5,473,207</b>	<b>\$2,711,573</b>	<b>\$2,636,020</b>	<b>-</b>	<b>-</b>	<b>\$10,820,800</b>
<b>PT00280002</b>	<b>ACQUIRE RIGHT OF WAY LIGHT RAIL</b>						
	Acquire right of way for light rail project.						
	Land Acquisition	56,565,665	-	-	-	-	56,565,665
	<b>Project Total</b>	<b>\$56,565,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$56,565,665</b>
	Public Transit Lease Purchase	56,565,665	-	-	-	-	56,565,665
	<b>Funding Total</b>	<b>\$56,565,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$56,565,665</b>